City of London: Projects Procedure Corporate Risks Register PM's overall **CRP** requested Average Open Risks Project Name: Mansion House Station Environs - Little Trinity Lane risk ratina: this gateway unmitigated risk Average mitigated Total estimated cost Total CRP used to **Closed Risks** Unique project identifier: 11945 3.8 (exc risk): date risk score Likelihood Impact Costed Classificati Classificat impact poston postonitigation mitigation (£) Post-Mitiga tion risk Description of the Risk Risk Impact Description Likelihood Impact Risk Costed impact pre-Classificatio Classificatio score mitigation (£) Costed Risk Provision Confidence in the requested estimation Mitigatio cost (£) omment(s) (Named Closed Officer or OR/ External Party) Realised & requested Y/N aised Working closely Transportation and Climate Action Colleagues - should the funding allocation not be approved, the minor accessibility improvement would be descoped and TELLIP Funding and CSG hese would need to be these would need to be undertaken as part of a separate future project. As for the CSG allocation, should it not be secured, \$106 unallocated funds (2) Financial Possible £0.0 5/08/2023 Leila Ben-Hasse Leila Ben-Hasse scope of the project would be identified and/ reduction in amount of SuD vould be undertaken in the lesign finalisation depth so the risk is minor o the funds would cover the cost depinso the tisk is filling or finding archaelogy. A fee allocation for a possible watching brief will be included in the Gateway 5 ine units would cover the cost of archaeology watching brief and additional staff costs that may be required if any archaeology is found on site s would require a watchi (2) Financial rchaelogical finds £0.00 Unlikely £0.00 £0.0 5/08/2023 Leila Ben-Hasse Leila Ben-Hasse udget. is low as Objections to the statutory Engagement with the Doctor's practice and loca occupiers to highlight the benefits of the minor relocation of the Dr's bay. is only a few (1) Compliance/Re consultation on the traffic orders to move the Doctor's Bay by a few metres £0.00 £0.0 5/08/2023 Leila Ben-Hasse metres and officers identified Works costs exceed budget would impact on budget xtensive radar survey has (2) Financial due to unforeseen Jnlikely Serious £0.00 £0.00 Unlikely £0.00 £0.0 5/08/2023 Leila Ben-Hasse Leila Ben-Hasse and programme been undertaken nderground issues The City's term contractor will seek various quotes to Cost escalation due to ensure competitive prices are secured - risk will be (2) Financial 15/08/2023 15/08/2023 Leila Ben-Hassel npact the project's budget monitored closely with monitored closely with Term Contractor This is out of the City's control. However, the project team will identify and engage with suppliers sourcing of materials incurs leading to cost increase (2) Financial £0.00 £0.00 Possible £0.00 £0.0 5/08/2023 eila Ben-Hasse Leila Ben-Hasse ourcing of materials as early as possible as well (additional prelims / labour s ensuring multiple quote re explored to ensure costs / staff costs) value for money. Officers commissioned a tree survey and City Gardens will undertake an Poor health of existing trees on site means that (9) Environmental udget impact mostly ossible £0.00 assessment - any trees that need to be replaced will £0.00 Possible £0.00 £0.0 5/08/2023 Leila Ben-Hassel Leila Ben-Hasse these trees may need to be emoved and replaced olementation budge Unknown structural condition of the planter retaining wall may impact cope and the delivery of penefits (e.g. greater amount The budget would not be £0.0 re-planting scope opportunities of biodiverse planting) £0.00

R17			£0.00 £0.00	0		£0.1 £0.1	0.00	£0.00 £0.00	£0.00				
R18			£0.0	0		103	0.00	£0.00	£0.00				
217			£0.02 £0.00			1.03 1.03	0.00	00.03 00.03 00.03 00.03	£0.00	1	1	1	
P20			60.0	1		20.0	0.00	60.00	00.00		+	1	
K2U			20.0			203	0.00	20.00	20.00		+		
R21			£0.0			£0.	0.00	£0.00	£0.00				
R22			£0.0			103	D.00	£0.00	£0.00				
R23			£0.00 £0.00)		£0.1 £0.1	0.00	00.03 00.03 00.03 00.03	£0.00				
R24			£0.0	ol .		103	0.00	£0.00	£0.00				i
R25			£0.00 £0.00	0		£0.1 £0.1	0.00	£0.00	£0.00				
P24			60.03	1		£0.1	0.00	£0.00	£0.00		1		
007			£0.0			£0.1	0.00	£0.00	£0.00		+	+	
R2/			20.0	1		£0.1	0.00	20.00	20.00		+	++	(
K28			£0.0					£0.00	£0.00				
R29			£0.0	0		£0.	0.00	0.00 0.00	£0.00				
R30			£0.0			£0.1	0.00	£0.00	£0.00				1
R31			£0.00 £0.00	ol .		£0.1 £0.1	0.00	£0.00 £0.00 £0.00 £0.00 £0.00	£0.00				i
R32			£0.0	0		103	0.00	£0.00	£0.00				
P33			£0.00 £0.00			£0.1	0.00	60.00	£0.00			1	
D24			60.0	1		20.0	0.00	60.00	00.00		+	1	
005			20.0	1		203	0.00	20.00	20.00		+	++	(
K35			£0.00 £0.00			£0.1 £0.1	0.00	00.03 00.03 00.03 00.03	£0.00		+	-	
R36			£0.0			£0.1	D.00	£0.00	£0.00				
R37			£0.0)		£0.	0.00	£0.00	£0.00				
R38			£0.0	ol .		£0.1	0.00	£0.00	£0.00				i
R39			£0.0	0		£0.	0.00	£0.00	£0.00				
R40			£0.00 £0.00			103	0.00	£0.00 £0.00	£0.00		1		
P.41			£0.0	1		103	0.00	50.00	£0.00	1	1	1	
D42			20.0	1		£0.1 £0.1	0.00	£0.00 £0.00	£0.00		+	+	
N42			20.0	1		203	0.00	20.00	20.00	l	+	+	
K43		l	£0.0 £0.0	1		£0.1 £0.1	UUU.U	£0.00	£0.00	l	+	+	
R44			£0.0£			£0.	D.00	£0.00 £0.00 £0.00 £0.00	£0.00 £0.00 00.03			+	
R45			£0.0	0		£0.i	0.00	£0.00	£0.00				
R46	· · · · · · · · · · · · · · · · · · ·		£0.0£	ol .		£0.1	0.00	£0.00	£0.00	 		1 7	· · · · · · · · · · · · · · · · · · ·
R47			en n			en i	0.00	£0.00	£0.00		1		
R48			£0.0 £0.0	1		£0.1	0.00	00.03 00.03 00.03 00.03	£0.00 £0.00 £0.00	1	T	1	
D.40			20.0			20.	0.00	20.00	20.00		+	+	
K47			£0.0 £0.0	1		1.03	0.00	20.00	20.00		+	++	(
R50			£0.0			£0.1	D.00	£0.00	£0.00				
R51			£0.0			£0.1	D.00	£0.00	£0.00				
R52			£0.03			103	0.00	£0.00	£0.00				1
R53			£0.0	0		£0.1	0.00	£0.00 £0.00	£0.00				
R54			£0.0	0		£0.1	0.00	£0.00	£0.00				
P55			60.03	1		£0.		£0.00	£0.00		+	1	
05/			20.00			20.0	0.00	20.00	00.00		+	+	
0.67			0.03 0.00 0.00 0.00 0.00	1		1.03 1.03	0.00	0.00 0.00 0.00 0.00	£0.00 £0.00		+	+	
K3/			20.0			203	0.00	20.00	20.00		+		
R58			£0.0			103	0.00	£0.00	£0.00				
R59			£0.00	1		£0.		£0.00	£0.00				
R60			20.03	0		£0.1	0.00	£0.00 £0.00	£0.00				1
R61			£0.0£	0		103	0.00	£0.00	£0.00				
PA2			£0.0			£0.1	0.00	£0.00	£0.00			1	
D42			£0.0	1		103	0.00	£0.00	£0.00		+	1	
844			20.0	1		203	0.00	20.00	20.00		+	++	(
K64			£0.0 £0.0			1.03 1.03	0.00	0.00 0.00 0.00 0.00 0.00	£0.00 £0.00		+	-	
R65			£0.0			£0.1	D.00	£0.00	£0.00				
R66			£0.0)		103	0.00	£0.00	£0.00				
R67			£0.0£	ol .		103	0.00	£0.00	£0.00				i
R68			£0.03	ol .		£0.	0.00	0.00 0.00 0.00 0.00	£0.00 £0.00 £0.00				
R69			£0.0 £0.0	1		103	0.00	£0.00	£0.00				
0.70			20.00			£0.1	0.00	00.00	00.00		+	++	
971			20.0	1		£0.1	0.00	£0.00	£0.00		+	+	
N/ I			 0.03	1		203	0.00	z0.00	20.00	 	-	+	
952 953 954 955 956 956 956 956 959 960 961 961 962 963 964 965 965 965 965 965 965 965 965			0.0 <u>2</u> 0.02	1		1.03 1.03	U.U0	00.03 00.03 00.03 00.03	£0.00 £0.00	l	+	++	
R73			£0.0£			£0.	D.00	00.03	£0.00			+	
R74			£0.0			103	0.00	£0.00	£0.00			+	
R75		l	£0.0£	0	l	£0.0	0.00	20.00	£0.00	<u> </u>		I	
R76			£0.00 £0.00			£0.1 £0.1	0.00	00.03 00.03 00.03 00.03	£0.00			⊥Т	
R77	-		 £0.03	d		£0.1	0.00	£0.00	£0.00				
R78			£0.0	1		£0.1	0.00	90.00	£0.00	1	T	1	
P79			£0.0	1		203	0.00	50.00	£0.00	1	 	1	
000		l	20.0	1	1	203	0.00	20.00	00.00		+	+	
KOU			£0.03 £0.00 £0.00	1		£0.1 1.03	UUU.U	20.00	£0.00 £0.00 £0.00	l	+	+	
KRI			£0.0	1		£0.1	U:00	£0.00	£0.00			+	
R/5 R76 R77 R78 R79 R80 R81 R82 R83			£0.0			£0.1	0.00	00.02 00.03 00.03 00.03 00.03	£0.00			+	
R83			£0.00 £0.00			£0.	0.00	£0.00	£0.00				
R84		l	£0.0		I	£0.1	0.00	£0.00	£0.00				
R85			£0.0£	0		103	0.00	2000	£0.00		1		
R86			£0.0	d .		£0.1	0.00	£0.00 £0.00	£0.00	1	1	1	
987			£0.0			103		60.00	en nn	l	+	+	
RB3 RB4 RB5 RB6 RB6 RB7 RB8 RB9 R90 R91			£0.0	1		203	0.00	20.00	20.00		+	+	
K00			£0.0	1		£0.1	UUU.UU	0.00 0.00 0.00 0.00	£0.00 £0.00	l	+	++	
R89			£0.0 £0.0	1		1.03 1.03	D.00	00.02	£0.00			+	
R90			£0.0			£0.1	0.00	£0.00	£0.00				
R91			£0.0£	0		£0.1	0.00	£0.00	£0.00			⊥Т	
R92	-		 £0.0	ol .		£0.0	0.00	£0.00	£0.00			1	
R93			\$0.00	1		601	0.00	90.00	£0.00	1	T	1	
P94			£0.00 £0.00	1		£0.1 £0.1	0.00	£0.00 £0.00	£0.00	1	1	1	
000		1	20.0	1	1	203	0.00	20.00	00.00		+	+	i
KY5			£0.0 £0.0	1		£0.1	0.00	00.03 00.03 00.03 00.03	£0.00 £0.00	l	+	+	1
ку6		1	£0.0	1	1	£0.1	U.00	£0.00	£0.00	l		+	
R97			0.03			£0.1 £0.1	0.00	£0.00	£0.00 00.03			+	
R98		l	 £0.0	<u> </u>	l	£0.1	0.00	£0.00	£0.00	<u> </u>		I	
			 £0.00	n .		103	0.00	£0.00 £0.00	£0.00	 			
R99													
R91 R92 R93 R94 R95 R96 R97 R98 R99 R100			£0.00 £0.00			£0.1 £0.1	0.00	00.03	£0.00 £0.00		_		